

CLERK'S OFFICE

APPROVED

Date: 3-8-11

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Municipal Manager
Department

For Reading: February 15, 2011

ANCHORAGE, ALASKA
AR NO. 2011-52

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION THREE HUNDRED EIGHTY-THREE THOUSAND THREE HUNDRED SIXTY-FIVE DOLLARS (\$2,383,365) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF SEVEN THOUSAND FOUR HUNDRED THIRTY-ONE DOLLARS (\$7,431) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT'S 2011 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2010 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER'S DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

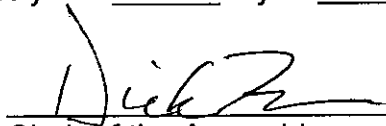
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the sum of Two Million Three Hundred Eighty-Three Thousand Three Hundred Sixty-Five Dollars (\$2,383,365) be appropriated from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management to the Areawide General CIP Fund (401) for 2010 SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

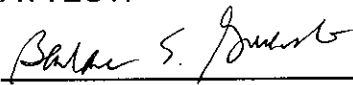
Section 2: That the sum of Seven Thousand Four Hundred Thirty-One Dollars (\$7,431) from the Metropolitan Police Service Area Fund (151) Anchorage Police Department's 2011 Operating Budget is appropriated as a contribution to the Areawide General CIP Fund (401) for Intragovernmental Charges related to support the 2010 SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

Section 3: This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 8th day of March, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION:
Municipal Manager \$2,390,796



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 117-2011

Meeting Date: February 15, 2011

1 **From:** Mayor

2
3 **Subject:** Appropriation of Two Million Three Hundred Eighty-Three Thousand Three
4 Hundred Sixty-Five Dollars (\$2,383,365) from the Department of Military and
5 Veterans Affairs, Division of Homeland Security and Emergency Management
6 and a Contribution of Seven Thousand Four Hundred Thirty-One Dollars
7 (\$7,431) from the Metropolitan Police Service Area Fund (151) Anchorage
8 Police Department's 2011 Operating Budget to the Areawide General CIP
9 Fund (401) for 2010 State Homeland Security Program (SHSP) grant activities
10 in the Municipal Manager's Department, Office of Emergency Management.

11
12 The Municipality of Anchorage, Office of Emergency Management has received from the
13 Office for Domestic Preparedness through the State of Alaska, 2010 State Homeland
14 Security Program (SHSP) grant funding to enhance preparedness for terrorist prevention
15 and all-hazards mitigation.

16
17 Once appropriated, 2010 State Homeland Security Program (SHSP) Grant funds will be
18 used to purchase specialized equipment and provide training and exercise for the
19 Anchorage Police Department and Anchorage Fire Department to prepare for terrorist
20 prevention and all-hazards mitigation as follows:

- 21
- 22 • \$382,500 - Equipment for the Anchorage Police Department's Explosive Ordinance
23 Disposal (EOD) team.
 - 24 • \$251,250 - Equipment for the Anchorage Police Department's Special Weapons and
25 Tactics (SWAT) team Capability Enhancement Project.
 - 26 • \$1,655,000 - Equipment for the Anchorage Police Department's Mobile Data System
27 infrastructure rehabilitation/upgrade.
 - 28 • \$56,400 - Mass Decontamination equipment upgrade and enhancement for the
29 Anchorage Fire Department.
 - 30 • \$38,215 - HazMat Team equipment upgrade and enhancement for the Anchorage
31 Fire Department.
- 32

33 The required Intragovernmental Charges of \$47,667 will be funded by a contribution of
34 \$7,431 from the Metropolitan Police Service Area Fund (151) and \$40,236 from an over
35 payment of Intragovernmental Charges in the Areawide General CIP Fund (401),
36 Municipal Manager Department, for the 2007 Public Safety Interoperable Communication
37 Grant.

38
39 The 2010 State Homeland Security Program Grant funds will be administered by the
40 Municipal Manager Department, Office of Emergency Management.

Grant performance period is October 1, 2010 through December 31, 2012.

The following budget is submitted.

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1284-9398-BP2010	State Grant Revenue Pass-Thru	\$2,383,365
401-1284-9601-BP2010	Contributions from other Funds	<u>7,431</u>
	Total	\$2,390,796

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1284-2201-BP2010	Operating Supplies	\$ 86,615
401-1284-5401-BP2010	M&E > \$4,999 Except HW&SW	630,250
401-1284-5411-BP2010	Computer HW Purch > \$1000	3,000
401-1284-5603-BP2010	M&E < \$5,000 Except HW&SW	1,663,500
401-1284-6924-BP2010	CS IGC to Capitol Grant	<u>7,431</u>
	Total	\$2,390,796

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION THREE HUNDRED EIGHTY-THREE THOUSAND THREE HUNDRED SIXTY-FIVE DOLLARS (\$2,383,365) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF SEVEN THOUSAND FOUR HUNDRED THIRTY-ONE DOLLARS (\$7,431) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT'S 2011 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2010 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER'S DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO

401-1284-9398-BP2010 \$2,383,365
(2010 State Grant Revenue - Pass Thru)

151-4843-3901-484300-BP2011 \$7,431
(2011 Anchorage Police Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009868**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION THREE HUNDRED EIGHTY-THREE THOUSAND, THREE HUNDRED SIXTY-FIVE DOLLARS (\$2,383,365) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF SEVEN

Title: THOUSAND FOUR HUNDRED THIRTY-ONE DOLLARS (\$7,431) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT'S 2011 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2010 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER'S DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

Author: pruittns**Initiating Dept:** OEM**Date Prepared:** 1/28/11 3:41 PM**Director Name:** Kevin Spillers**Assembly Meeting Date:** 2/15/11**Public Hearing Date Y:** 3/8/11

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	2/4/11 11:39 AM	Exit	Joy Maglaqui	Public	009868
MuniManager_SubWorkflow	2/4/11 11:39 AM	Approve	Joy Maglaqui	Public	009868
Finance_SubWorkflow	2/4/11 11:33 AM	Approve	Nina Pruitt	Public	009868
Finance_SubWorkflow	2/4/11 11:32 AM	Checkin	Nina Pruitt	Public	009868
Finance_SubWorkflow	2/4/11 11:27 AM	Checkin	Nina Pruitt	Public	009868
Finance_SubWorkflow	2/4/11 11:24 AM	Checkin	Nina Pruitt	Public	009868
OMB_SubWorkflow	2/3/11 4:21 PM	Approve	Marilyn T. Banzhaf	Public	009868
OEM_SubWorkflow	2/3/11 10:39 AM	Approve	Kevin Spillers	Public	009868
FundsAppropWorkflow	2/3/11 10:20 AM	Checkin	Craig Fetterman	Public	009868